

Bryce Yokomizo, Director

Statistical Report June 2006

Research, Evaluation and Quality Assurance Division



### **County of Los Angeles**

### **Department of Public Social Services**

## **Statistical Report**

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# All Aids Cases, Persons and Expenditures June 2006

	CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only <sup>(a)</sup>	Food Stamps	In-Home Supportive Services	Unduplicated Caseload All Aids <sup>(b)</sup>
Cases	154,047	60,868	367	2,837	581,838	278,358	154,359	1,001,327
Persons	376,211	61,390	395	2,837	1,552,006	640,818	154,359	2,166,670
Expenditures ( millions )	\$ 81.37	\$ 12.11	\$ 0.13	\$ 2.25		\$ 67.66	\$ 116.90	\$ 280.42
Cost Per Case	\$ 528.21	\$ 198.91	\$ 355.43	\$793.88		\$ 243.08	\$ 757.33	\$ 280.05
			Com	parison with	Prior Month			
Cases:								
This month Last month Change	154,047 154,366 -0.2 %	60,868 60,817 0.1 %	367 355 3.4 %	2,837 2,839 -0.1%	581,838 580,901 0.2%	278,358 278,577 -0.1 %	154,359 153,753 0.4 %	1,001,327 999,321 0.2 %
Persons:								
This month Last month Change	376,211 376,538 -0.1 %	61,390 61,359 0.1 %	395 377 4.8 %	2,837 2,839 -0.1%	1,552,006 1,550,790 0.1%	640,818 642,809 -0.3%	154,359 153,753 0.4 %	2,166,670 2,162,993 0.2 %
Expenditures: ( millions )								
This month Last month Change	\$ 81.37 \$ 82.16 -1.0 %	\$ 12.11 \$ 12.23 -1.0 %	\$ 0.13 \$ 0.13 1.9 %	\$ 2.25 \$ 2.22 1.4%		\$ 67.66 \$ 68.33 -1.0 %	\$ 116.90 \$ 115.58 1.1%	\$ 280.42 \$ 280.64 -0.1 %

<sup>(</sup>a) DPSS Approved Caseload. CalWORKs recipients are automatically eligible for Medi-Cal and are not counted here, except for MAO recipients attached to CalWORKs cases.

<sup>(</sup>b) These are unduplicated counts of cases and persons that received aid in the month. A family aided in more than one category is counted only once. There is one exception:

A few thousand families receive both Medi-Cal and Food Stamps under separate case numbers.

### DPSS Caseload Characteristics June 2006

### **Los Angeles County Totals**

		CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only	Food Stamps	In-Home Supportive Services
Total Aided								
	Cases	154,047	60,868	367	2,837	581,838	278,358	154,359
	Persons	376,211	61,390	395	2,837	1,552,006	640,818	154,359
Age of aided persons								
	Under 1	10,882	0	0	0	60,111	19,018	5
	1 - 2	29,327	0	0	0	114,380	50,692	125
	3 - 5	45,033	0	0	1	149,256	73,955	523
	6 - 12	129,942	2	0	4	284,902	162,350	3,003
	13 - 15	59,556	1	1	2	106,292	64,805	1,479
	16 - 17	31,203	2	1	0	64,412	33,875	865
	18	5,425	591	20	1	35,444	11,826	443
	19	2,247	1,046	20	0	33,967	7,396	498
	20	2,553	1,048	28	2	31,542	6,128	588
	21 - 59	59,317	54,049	291	262	538,792	195,695	38,925
	60 - 65	637	3,488	28	293	21,312	8,447	13,445
	Over 65	89	1,163	6	2,272	111,596	6,631	94,460
	Total	376,211	61,390	395	2,837	1,552,006	640,818	154,359
Average age of aided a	ıdults							
	Average Age	33	43	36	71	44	38	68
Sex of aided persons								
Adults								
	Male	11,442	38,428	185	968	222,062	85,431	51,702
	Female	54,694	22,957	208	1,862	449,633	150,701	96,657
Children								
	Male	154,562	3	2	5	439,821	202,405	3,733
	Female	155,513	2	0	2	440,490	202,281	2,267
	Total	376,211	61,390	395	2,837	1,552,006	640,818	154,359

### DPSS Caseload Characteristics June 2006

#### **Los Angeles County Totals**

	CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only *	Food Stamps	In-Home Supportive Services
Citizenship status of aided persons							
Citizen	355,434	54,527	0	10	1,009,768	583,116	NA
Legal Immigrants	20,777	6,863	395	2,827	191,000	57,702	NA
Undocumented Immigrants	0	0	0	0	351,238	0	NA
Total	376,211	61,390	395	2,837	1,552,006	640,818	NA
Primary language of aided cases							
Armenian	3,493	1,097	191	651	7,999	5,710	24,805
Cambodian	1,540	73	3	16	1,688	1,736	1,854
Chinese	865	237	57	224	11,742	2,433	11,473
English	88,765	54,218	28	196	250,877	169,630	62,682
Korean	132	172	1	188	3,934	537	3,097
Russian	343	132	21	200	1,505	651	7,428
Spanish	56,794	4,357	14	951	291,091	93,238	28,229
Vietnamese	1,381	321	15	51	4,864	2,790	3,200
Other	734	261	37	360	8,138	1,633	11,591
Total	154,047	60,868	367	2,837	581,838	278,358	154,359
Ethnic origin of aided person							
American Indian / Alaskan	389	354	0	0	1,335	1,149	313
Asian	17,532	2,051	95	720	113,793	34,504	28,201
Black	91,248	30,852	11	37	127,897	158,853	30,348
Hispanic	230,423	16,083	16	983	1,170,877	379,791	39,478
White	34,785	11,447	267	1,065	127,865	62,968	56,019
Other	1,834	603	6	32	10,239	3,553	0
Total	376,211	61,390	395	2,837	1,552,006	640,818	154,359

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The counts are adjusted to match departmental aided case and person total counts where characteristics are unavailable.

<sup>\*</sup> Effective April 2006, includes MAO-eligible persons associated with CalWORKs cases.

### **Cash Aid Programs Cases Aided by District** June 2006

	CalWORKs General Relief Refugee								CAPI
District	Total	Two Parent (b)	Zero Parent (c)	All Other <sup>(d)</sup>	Total	Employable	Unemployable		
011 East Valley Total (a)	6,465	587	2,973	2,905	2,424	555	1,869		
002 Glendale	5,840	1,501	1,611	2,728	2,896	572	2,324	210	
034 Lancaster	9,047	699	2,289	6,059	3,018	1,115	1,903	-	
066 Lincoln Heights	5,113	366	2,369	2,378	1	, -	,		
038 Metro North	9,804	655	5,509	3,640				66	
003 Pasadena	2,750	181	1,008	1,561	1,984	685	1,299		
036 Pomona	6,820	398	2,415	4,007	1,241	414	827		
082 West Valley Total (a)	7,660	555	3,172	3,933	1,		·		
010 Wilshire Special	,,000		3,	0,000	2,468	748	1,720		2,837
Division I	53,499	4,942	21,346	27,211	14,031	4,089	9,942	276	2,837
005 Belvedere	4,010	259	1,702	2,049					
014 Civic Center					5,613	1,410	4,203		
006 Cudahy	5,130	246	2,351	2,533					
012 Exposition Park	8,122	255	2,651	5,216					
015 Metro East	6,400	320	3,358	2,722	4,570	1,297	3,273		
013 Metro Family	7,738	238	4,411	3,089		•	·		
070 Metro Special	,		•	,	9,407	3,363	6,044		
040 Norwalk	5,435	350	1,717	3,368		•	·		
060 Rancho Park	,		•	,	3,989	1,268	2,721		
009 West Los Angeles	4,610	244	1,409	2,957	,	,	,		
Division II	41,445	1,912	17,599	21,934	23,579	7,338	16,241		
026 Compton	9,923	428	3,593	5,902					
004 El Monte	4,588	280	1,846	2,462					
017 Florence	6,739	214	3,163	3,362					
062 Paramount	4,376	211	1,464	2,701					
020 San Gabriel Valley	4,871	667	1,675	2,529	3,159	751	2,408	74	
027 South Central	6,065	174	2,184	3,707	2,067	843	1,224		
031 South Family	10,596	560	4,135	5,901	1		·	12	
007 South Special	•		•	•	10,409	3,810	6,599		
083 Southwest Family	11,945	490	3,808	7,647	1	•	·	5	
008 Southwest Special	-			•	7,623	2,618	5,005		
Division III	59,103	3,024	21,868	34,211	23,258	8,022	15,236	91	
Total	154,047	9,878	60,813	83,356	60,868	19,449	41,419	367	2,837

Numbers for these offices include both the Main and Branch offices.

This category includes families that have two aided, GAIN Sanctioned or time-limited, non-disabled parents with at least one child in common.

All parents/adults in these families are excluded or ineligible to aid for reasons other than GAIN sanction or time limits. This category includes all other families not included in the first two.

#### **Supplemental Programs Cases Aided by District** June 2006

**Food Stamps** 

Medical **Assistance** Only(b)

Total All Aids Cash and Supplemental (Duplicated)<sup>(c)</sup>

	•,		i ood otamps	
District		Total	PAFS	NAFS
011 East Valley Total (a) 002 Glendale 034 Lancaster 066 Lincoln Heights 038 Metro North 003 Pasadena 036 Pomona 082 West Valley Total (a) 010 Wilshire Special	30,775 22,956 11,718 908 7,218 8,792 25,697 39,200 22,673	12,316 11,253 15,205 5,102 11,340 6,649 9,674 10,864 6,220	3,758 3,688 4,329 2,666 5,728 1,626 3,703 4,572	8,558 7,565 10,876 2,436 5,612 5,023 5,971 6,292 6,220
Division I	169,937	88,623	30,070	58,553
005 Belvedere 014 Civic Center 006 Cudahy 012 Exposition Park 015 Metro East 013 Metro Family 070 Metro Special 040 Norwalk 060 Rancho Park 009 West Los Angeles	41,685 4,400 20,009 3,791 934 23,348 17,952 19,069 13,539 1,547	8,093 5,887 7,162 8,438 10,887 10,644 16,619 7,163 5,613 4,720	2,218 2,761 4,213 3,612 4,198 2,913 2,554	5,875 5,887 4,401 4,225 7,275 6,446 16,619 4,250 5,613 2,166
Division II	146,274	85,226	22,469	62,757
026 Compton 004 El Monte 017 Florence 062 Paramount 020 San Gabriel Valley 027 South Central 031 South Family 007 South Special 083 Southwest Family 008 Southwest Special	24,030 45,334 13,187 12,349 440 10,455 19,056 1,858 30,990	13,194 4,730 8,495 5,821 13,383 9,975 14,680 10,423 11,738 12,070	4,964 2,469 3,217 2,170 2,539 2,887 5,497 5,995 3	8,230 2,261 5,278 3,651 10,844 7,088 9,183 10,423 5,743 12,067
Division III	157,699	104,509	29,741	74,768
090 Canoga Park Medi-Cal Total (a) 092 Hawthorne Medi-Cal Regional 080 Medi-Cal LTC/Hospital Cert. Total (a) 089 Medi-Cal Mail-In Application Center 016 Medi-Cal Outreach Total (a)  Medi-Cal Operations Division	26,428 30,542 30,438 1,052 5,617 <b>94,077</b>			
DPSS Total	567,987	278,358	82,280	196,078
Dept. of Health Services	883			
Dept. of Children and Family Services	12,968			
Grand Total	581,838	278,358	82,280	196,078
	,	278,358	82,280	196

51,980	
43,155	
38,988 11,123	
28,428	
20,175	
43,432 57,724	
34,198	
329,203	
53,788	
15,900 32,301	
32,301 20, <u>35</u> 1	
22,791	
41,730	
43,978 31,667	
23,141	
10,877	
296,524	
47,147 54,652	
54,652 28,421	
22,546	
21,927 28,562	
20,502 44,344	
20,832	
25,546 50,683	
344,660	
26,428	
20,426 30,542	
30,438	
1,052 5,617	
94,077	
34,077	
<b>1,218,823</b> (d)	
883	
12,968	
<b>1,232,674</b> (d)	

<sup>(</sup>a) Numbers for these offices include both the Main and Branch offices.

<sup>(</sup>b) The Medi-Cal counts provided represent the Approved Caseload. Medi-Cal usage is tracked at the State level. Person counts reflect MAO recipients attached to CalWORKs cases. (c) This is the sum of all aid categories. These totals are duplicated to the extent that some families and persons are aided in more than one category.

<sup>(</sup>d) These counts include the IHSS caseload found on page 7.

### **Cash Aid Programs Persons Aided by District** June 2006

			CalWO	RKs				General R	elief	Refugee	CAPI
District	Total	Two	Parent <sup>(b)</sup>	Zero Parent (c)	All	Other <sup>(d)</sup>	Total	Employable	Unemployable		
		Adults	Children	Children	Adults	Children					
011 East Valley Total (a)	16,015	851	1,197	6,198	2,062	5,707	2,475	566	1,909		
002 Glendale	14,453	2,129	2,691	2,962	2,031	4,640	3,022	595	2,427	226	
034 Lancaster	23,997	1,005	1,739	4,603	3,981	12,669	3,049	1,121	1,928		
066 Lincoln Heights	12,766	432	909	5,000	1,481	4,944					
038 Metro North	22,413	760	1,348	11,258	2,338	6,709				73	
003 Pasadena	6,546	250	414	1,953	1,069	2,860	2,001	689	1,312		
036 Pomona	17,331	619	927	4,858	2,932	7,995	1,254	419	835		
082 West Valley Total (a)	18,759	829	1,218	6,453	2,938	7,321					
010 Wilshire Special							2,495	755	1,740		2,837
Division I	132,280	6,875	10,443	43,285	18,832	52,845	14,296	4,145	10,151	299	2,837
005 Belvedere	10,211	362	622	3,673	1,467	4,087					
014 Civic Center						1	5,620	1,412	4,208		
006 Cudahy	12,521	359	591	4,728	1,683	5,160					
012 Exposition Park	18,567	359	597	5,085	3,057	9,469					
015 Metro East	15,831	447	807	7,072	1,855	5,650	4,622	1,305	3,317		
013 Metro Family	18,705	301	617	9,625	1,812	6,350					
070 Metro Special							9,442	3,373	6,069		
040 Norwalk	13,528	490	854	3,244	2,326	6,614	4.040				
060 Rancho Park							4,016	1,278	2,738		
009 West Los Angeles	10,177	324	492	2,554	1,788	5,019					
Division II	99,540	2,642	4,580	35,981	13,988	42,349	23,700	7,368	16,332		
026 Compton	24,205	568	1,085	7,418	3,498	11,636					
004 El Monte	11,778	374	715	3,805	1,726	5,158					
017 Florence	16,898	286	543	7,127	1,850	7,092					
062 Paramount	10,658	286	505	2,936	1,661	5,270					
020 San Gabriel Valley	12,060	599	1,581	3,304	1,693	4,883	3,211	760	2,451	77	
027 South Central	14,949	218	441	4,739	1,930	7,621	2,075	848	1,227		
031 South Family	25,884	580	1,434	8,663	3,484	11,723				14	
007 South Special			,				10,458	3,828	6,630	_	
083 Southwest Family	27,959	619	1,182	7,501	4,427	14,230	7.050			5	
008 Southwest Special							7,650	2,626	5,024		
Division III	144,391	3,530	7,486	45,493	20,269	67,613	23,394	8,062	15,332	96	
Total	376,211	13,047	22,509	124,759	53,089	162,807	61,390	19,575	41,815	395	2,837

Numbers for these offices include both the Main and Branch offices.

This category includes families that have two aided, GAIN Sanctioned or time-limited, non-disabled parents with at least one child in common. All parents/adults in these families are excluded or ineligible to aid for reasons other than GAIN sanction or time limits. This category includes all other families not included in the first two.

#### Supplemental Programs Persons Aided by District June 2006

**Food Stamps** 

Medical Assistance Only<sup>(b)</sup>

Total All Aids Cash and Supplemental (Duplicated)<sup>(c)</sup>

Only (~)		roou Starrips	
	Total	PAFS	NAFS
87,857 58,512 38,466 9,598 33,074 22,012 67,455 98,196 58,879	28,121 25,813 38,880 14,554 29,048 13,221 25,087 27,816 10,182	8,809 9,104 10,752 6,018 11,822 3,660 9,192 10,774	19,312 16,709 28,128 8,536 17,226 9,561 15,895 17,042 10,182
,	,	<u> </u>	142,591
115,932 4,746 58,605 17,908 11,663 72,775 41,652 49,315 25,337 7,884	5,898 19,644 22,345 22,349 28,461 24,721 19,860 6,724	5,381 6,299 8,994 8,162 8,979 7,158 5,507	16,671 5,898 13,345 13,351 14,187 19,482 24,721 12,702 6,724 6,581
405,817	184,142	50,480	133,662
72,769 118,885 46,820 35,319 6,765 36,054 60,695 16,534 73,819	36,561 13,838 23,823 16,317 30,878 24,261 37,973 10,528 31,881 17,894	11,204 6,054 7,083 5,006 5,943 6,370 12,143 13,197 7	25,357 7,784 16,740 11,311 24,935 17,891 25,830 10,528 18,684 17,887
467,660	243,954	67,007	176,947
2,036 7,633			
	640.818	187 618	453,200
1,412	040,010	107,010	433,200
19,456			
1,552,006	640,818	187,618	453,200
	58,512 38,466 9,598 33,074 22,012 67,455 98,196 58,879 474,049  115,932 4,746 58,605 17,908 11,663 72,775 41,652 49,315 25,337 7,884 405,817  72,769 118,885 46,820 35,319 6,765 36,054 60,695 16,534 73,819 467,660  57,943 83,550 32,450 2,036 7,633 183,612 1,531,138 1,412 19,456	Total           87,857         28,121           58,512         25,813           38,466         38,880           9,598         14,554           33,074         29,048           22,012         13,221           67,455         25,087           98,196         27,816           58,879         10,182           474,049         212,722           115,932         22,052           4,746         5,898           58,605         19,644           17,908         22,345           11,663         22,349           72,775         28,461           41,652         24,721           49,315         19,860           25,337         6,724           7,884         12,088           405,817         184,142           72,769         36,561           118,885         13,838           46,820         23,823           35,319         16,317           6,765         30,878           36,054         24,261           60,695         37,973           10,528           33,550         32,450	Total         PAFS           87,857         28,121         8,809           58,512         25,813         9,104           38,466         38,880         10,752           9,598         14,554         6,018           33,074         29,048         11,822           22,012         13,221         3,660           67,455         25,087         9,192           98,196         27,816         10,774           58,879         10,182         10,774           474,049         212,722         70,131           115,932         22,052         5,381           4,746         5,898         5,805           58,605         19,644         6,299           17,908         22,345         8,994           11,663         22,349         8,162           72,775         28,461         8,979           41,652         24,721         49,315         19,860         7,158           25,337         6,724         7,884         12,088         5,507           405,817         184,142         50,480           72,769         36,561         11,204           118,885         13,838         6,054 </td

134,468 102,026 104,392 36,918 84,608 43,780 111,127 144,771 74,393 836,483	
148,195 16,264 90,770 58,820 54,465 119,941 75,815 82,703 36,077 30,149 713,199	
133,535 144,501 87,541 62,294 52,991 77,339 124,566 20,986 76,379 99,363 879,495	
57,943 83,550 32,450 2,036 7,633 183,612	
<b>2,767,148</b> (d)	
1,412 19,456	
<b>2,788,016</b> (d)	

<sup>(</sup>a) Numbers for these offices include both the Main and Branch offices.

<sup>(</sup>b) The Medi-Cal counts provided represent the Approved Caseload. Medi-Cal usage is tracked at the State level. Person counts reflect MAO recipients attached to CalWORKs cases.

<sup>(</sup>c) This is the sum of all aid categories. These totals are duplicated to the extent that some families and persons are aided in more than one category.

<sup>(</sup>d) These counts include the IHSS caseload found on page 7.

### In-Home Supportive Services Caseload by Office June 2006

Office	Number of Consumers *	Number of Terminations
019 Pomona	9,240	141
074 El Monte	28,103	366
East Region	37,343	507
047 Metro IHSS	19,613	281
075 Rancho Park	10,540	139
Metro West Region	30,153	420
001 Chatsworth	22,761	311
035 Lancaster	5,608	104
073 Burbank	19,836	125
North Region	48,205	540
077 Hawthorne	38,658	570
South Region	38,658	570
Total	154,359	2,037

<sup>\*</sup> Each IHSS consumer represents a separate case or Assistance Unit.

### **Application Processing Summary June 2006**

	CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only	Food Stamps	In-Home Supportive Services	Total All Programs
Received <sup>(a)</sup>	10,534	14,022	151	384	30,197	31,375	4,307	90,970
Processed :								
Approvals	5,047	7,028	78	87	19,191	17,471	2,533	51,435
Non-Approvals	5,414	7,333	43	215	13,683	11,727	1,226	39,641
Total Processed (From current & prior months)	10,461	14,361	121	302	32,874	29,198	3,759	91,076
Approval Rate <sup>(b)</sup> (Approvals ÷Total Processed )	48.2%	48.9%	64.5%	28.8%	58.4%	59.8%	67.4%	56.5%
			Compariso	n with Prior	Month			
Applications Received								
This month	10,534	14,022	151	384	30,197	31,375	4,307	90,970
Last month	10,287	13,614	95	480	31,133	30,416	4,243	90,268
Percent Change	2.4%	3.0%	58.9%	-20.0 %	-3.0%	3.2%	1.5%	0.8%
Total Processed								
This month	10,461	14,361	121	302	32,874	29,198	3,759	91,076
Last month	10,083	13,296	92	407	33,953	28,118	3,905	89,854
Percent Change	3.7%	8.0%	31.5%	-25.8%	-3.2 %	3.8%	-3.7%	1.4%
Approval Rate								
This month	48.2%	48.9%	64.5%	28.8%	58.4%	59.8%	67.4%	56.5%
Last month	48.8%	48.8%	70.7%	25.3%	58.0%	59.4%	68.9%	56.4%
Percent Change	-1.2%	0.2%	-8.8%	13.8%	0.7%	0.7 %	-2.2 %	0.2%

<sup>(</sup>a) Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed that same month.

<sup>(</sup>b) Total approvals are divided by total disposed.

### CalWORKs Application Processing by District June 2006

Applications Received in Month<sup>(b)</sup>

**Processed During Month** 

Total Processed Processing Time

	in Wontny	-,	Processed During Wor		IUI		1 10003300	Time	
Districts		A Two Parent	pprovals  Zero Parent	All Other	Total Approvals	Non Approvals		1-45 Days (Percent)	46-90 Days (Percent)
011 East Valley	543	19	69	123	211	312	523	99.81	0.19
002 Glendale	385	45	40	120	205	190	395	99.24	0.76
034 Lancaster	718	39	51	218	308	392	700	99.86	0.14
066 Lincoln Heights	292	15	35	90	140	173	313	98.72	1.28
038 Metro North	422	14	67	126	207	233	440	99.55	0.45
003 Pasadena	240	10	23	74	107	121	228	98.68	1.32
036 Pomona	672	29	46	203	278	349	627	98.56	1.44
082 West Valley Total (a)	616	27	80	180	287	327	614	99.84	0.16
Division	3,888	198	411	1,134	1,743	2,097	3,840	99.38	0.63
005 Belvedere	340	12	47	83	142	181	323	98.76	1.24
006 Cudahy	432	17	57	131	205	260	465	100.00	
012 Exposition Park	469	16	59	199	274	211	485	94.64	5.36
015 Metro East	298	20	52	90	162	111	273	99.63	0.37
013 Metro Family	566	9	92	122	223	351	573	98.78	1.22
040 Norwalk	463	13	58	169	240	220	460	97.83	2.17
009 West Los Angeles	272	6	25	96	127	145	272	97.79	2.21
Division	2,840	93	390	890	1,373	1,479	2,851	98.11	1.89
026 Compton	722	22	87	215	324	293	617	98.22	1.78
004 El Monte	402	9	46	117	172	228	400	99.25	0.75
017 Florence	374	3	65	109	177	191	368	98.37	1.63
062 Paramount	273	13	41	126	180	121	301	99.67	0.33
020 San Gabriel Valley	306	14	51	100	165	130	295	98.64	1.36
027 South Central	338	6	52	125	183	156	339	98.82	1.18
031 South Family	688	31	85	269	385	309	695	98.71	1.29
083 Southwest Family	703	19	87	239	345	410	755	84.50	15.50
Division I	3,806	117	514	1,300	1,931	1,838	3,770	95.89	4.11
Total	10,534	408	1,315	3,324	5,047	5,414	10,461	97.77	2.23

<sup>(</sup>a) Numbers for these offices include both the Main and Branch offices.

<sup>(</sup>b) Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

### **General Relief Application Processing by District** June 2006

**Applications** Received in Month \*

Total

**Processed During Month\* Processing Time** 31-45 1-30 46-60 61+ **Total** Non Days (Percent) Days (Percent) Days Days **Approvals Approvals Processed** (Percent) (Percent) **District** 516 278 4.35 002 Glendale 251 529 93.57 0.95 1.13 484 256 202 458 9.61 003 Pasadena 88.21 0.87 1.31 739 269 458 0.83 010 Wilshire Special 727 96.56 1.24 1.38 682 233 467 7.00 032 San Fernando 700 91.57 0.43 1.00 895 342 547 5.74 889 034 Lancaster 93.25 0.22 0.79 036 Pomona 472 168 344 9.57 512 90.04 0.20 0.20 Division I 5.82 0.97 3,788 2,296 92.58 0.63 1,519 3,815 1,111 635 486 6.60 014 Civic Center 1,121 90.01 1.16 2.23 015 Metro East 910 595 406 1,001 95.30 3.50 0.60 0.60 060 Rancho Park 872 490 364 3.75 854 95.43 0.35 0.47 1,747 1,007 800 6.86 070 Metro Special 1,807 92.36 0.11 0.66 Division II 92.98 5.54 0.98 4.640 2,727 2,056 4,783 0.50 007 South Special 2,556 1,232 1,387 2.619 6.83 91.18 0.84 1.15 1,645 953 764 1.717 95.05 2.97 008 Southwest Special 0.76 1.22 020 San Gabriel Valley 770 332 485 817 95.10 3.79 0.12 0.98 027 South Central 623 265 345 610 98.36 0.98 0.49 0.16 **Division III** 93.65 4.63 1.04 5,594 2,782 2,981 5,763 0.68 14,022 7,028 7,333 14,361 93.14 5.25 1.00

0.61

<sup>\*</sup> Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

### Refugee Application Processing by District June 2006

Applications Received in Month\*

**Processed During Month\*** 

**Processing Time** 

						<u> </u>
District		Approvals	Non Approvals	Total Processed	1-45 Days (Percent)	46-90 Days (Percent)
002 Glendale	83	49	15	64	100.00	
038 Metro North	22	14	6	20	100.00	
Division I	105	63	21	84	100.00	
020 San Gabriel Valley	37	14	17	31	100.00	
031 South Family	7	0	4	4	100.00	
083 Southwest Family	2	1	1	2	100.00	
Division III	46	15	22	37	100.00	
Total	151	78	43	121	100.00	

<sup>\*</sup> Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

### Medical Assistance Only Application Processing June 2006

Applications Received in Month (b)

Processed During Month(b)

**Processing Time** 

			ou burnig morn		Regular		DAPD	
			Non	Total	1-45	46+	1-90	90+
District		Approvals	Approvals	Processed <sup>(c)</sup>	<b>Days</b> (Percent)	Days (Percent)	Days (Percent)	Days (Percent)
011 East Valley	758	547	377	924	96.36	3.64	38.89	61.11
002 Glendale	588	382	334	716	97.96	2.04	46.67	53.33
034 Lancaster	579	384	421	805	97.22	2.78	28.57	71.43
066 Lincoln Heights	228	160	175	335	99.39	0.61	25.00	75.00
038 Metro North	72	52	124	176	98.30	1.70	20.00	70.00
003 Pasadena	386	197	227	424	94.92	5.08	30.00	70.00
036 Pomona	760	319	656	974	96.11	3.89	18.18	81.82
082 West Valley Total (a)	803	586	406	992	97.60	2.40	27.27	72.73
010 Wilshire Special	815	388	349	737	98.72	1.28	15.15	84.85
Division I	4,989	3,015	3,069	6,083	97.23	2.77	28.72	71.28
005 Belvedere	699	440	438	878	96.83	3.17	18.52	81.48
014 Civic Center	125	26	101	127	93.20	6.80	33.33	66.67
006 Cudahy	377	294	292	586	98.93	1.07	7.69	92.31
012 Exposition Park	80	85	88	173	92.94	7.06	100.00	92.31
015 Metro East	6	9	51	60	100.00	7.00	100.00	
013 Metro Family	14	36	105	141	85.11	14.89		
070 Metro Special	860	50 511	382	893	98.21	1.79	23.21	76.79
040 Norwalk	644	453	356	809	97.69	2.31	33.33	66.67
060 Rancho Park	467	255	204	459	89.16	10.84	18.75	81.25
009 West Los Angeles	9	20	69	89	96.63	3.37	04.40	75.00
Division II	3,281	2,129	2,086	4,215	96.11	3.89	24.18	75.82
026 Compton	573	362	377	739	99.17	0.83	15.79	84.21
004 El Monte	784	572	330	902	97.59	2.41	29.03	70.97
017 Florence	185	110	192	302	98.01	1.99		100.00
062 Paramount	347	202	175	377	99.73	0.27	25.00	75.00
020 San Gabriel Valley	1	12	66	78	97.44	2.56		
027 South Central	244	134	196	330	98.46	1.54	16.67	83.33
031 South Family	489	254	377	631	95.74	4.26	23.81	76.19
083 Southwest Family	4	44	186	230	82.53	17.47	100.00	
008 Southwest Special	723	451	213	664	96.58	3.42	15.00	85.00
Division III	3,350	2,141	2,112	4,253	96.89	3.11	22.33	77.67
090 Canoga Park Medi-Cal Total (a)	3,364	1,634	1,877	3,510	93.99	6.01	26.42	73.58
092 Hawthorne Medi-Cal Regional	37	28	5	33	42.42	57.58		
080 Medi-Cal LTC/Hospital Cert. Total	2,539	1,060	1,572	2,631	86.75	13.25	68.18	31.82
089 Medi-Cal Mail-In Application	3,953	1,827	1,920	3,747	99.04	0.96		
016 Medi-Cal Outreach Total (a)	6,668	5,784	492	6,278	98.40	1.60	34.52	65.48
Medi-Cal Operations Division	16,561	10,333	5,866	16,199	95.63	4.37	35.50	64.50
DPSS Total	28,181	17,618	13,133	30,750	96.19	3.81	30.93	69.07
Dept. of Health Services	1,734	1,339	530	1,870	45.80	54.20	19.18	80.82
Dept. of Children and Family Services	282	234	20	254	85.04	14.96		
Grand Total	30,197	19,191	13,683	32,874	93.88	6.12	27.14	72.86

<sup>(</sup>a) Numbers for these offices include both the Main and Branch offices.

<sup>(</sup>b) Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

<sup>(</sup>c) Of the 32,874 applications processed during the month, 31,356 were regular and 1,518 were DAPD (Disability and Adult Programs Division). Also included are denied CalWORKs applications that are reevaluated for MAO.

### Food Stamp Application Processing by District June 2006

**Applications** Received **Total Percent Processed** in Month (b) Non-Approvals **Processed** in 30 Days **Approvals** Non-Public Assistance Non-Public Assistance (d) Public (c) Non-Public (d) Total Public Public Assistance<sup>(c)</sup> Assistance<sup>(c)</sup> District Total Total 011 East Valley Total (a) 1,576 127 661 788 214 426 640 1,428 98.83 95.58 96.36 Glendale 1,338 162 489 651 156 442 598 1,249 95.91 95.60 95.68 002 1,058 496 034 Lancaster 1,884 103 1,161 174 670 1,831 99.28 96.91 97.27 73 203 Lincoln Heights 474 276 118 103 221 497 95.81 98.04 97.18 414 117 120 237 124 45 169 406 95.44 96.36 95.81 Metro North 888 59 418 477 92 201 293 770 86.75 94.67 93.12 003 Pasadena 036 Pomona 1,435 143 450 593 286 501 787 1,380 94.17 97.27 96.30 427 313 329 West Valley Total (a) 1,196 172 599 642 1,241 97.11 97.62 97.42 Wilshire Special 629 550 97.54 1,263 629 550 1,179 97.54 Division I 10,468 956 4,455 5,411 1,477 3,093 4570 9,981 96.01 96.62 96.47 711 293 95 97.08 87.22 Belvedere 76 369 239 334 703 89.62 005 1,191 634 311 93.33 Civic Center 311 945 93.33 634 Cudahy 568 120 230 72 156 99.48 95.34 350 228 578 96.71 **Exposition Park** 166 133 84.07 92.39 012 417 93 259 31 164 423 87.94 Metro East 1.214 101 663 764 81 245 326 1,090 97.25 96.81 96.88 Metro Family 82 220 448 136 218 19 239 457 90.45 85.15 89.28 Metro Special 2.592 1,663 1,663 704 704 2,367 97.17 97.17 Norwalk 738 141 222 363 151 221 372 735 91.78 82.17 85.99 040 Rancho Park 1,192 750 750 293 293 1,043 93.67 93.67 060 West Los Angeles 253 81 29 110 115 4 119 229 93.88 90.91 93.45 **Division II** 4.732 9,324 748 5.480 867 2,223 3090 8,570 92.76 93.92 93.70 Compton 981 142 338 480 187 262 449 929 98.18 96.33 96.99 026 El Monte 864 98 399 497 124 259 383 880 92.79 87.99 89.20 004 Florence 473 78 144 222 139 125 264 486 96.77 94.80 95.68 Paramount 473 73 202 275 64 149 213 488 94.16 98.01 96.93 93 590 86 San Gabriel Valley 1,101 683 263 349 1,032 86.59 94.61 93.22 020 South Central 1,215 94 558 652 92 351 443 1,095 93.01 98.24 97.35 027 South Family 953 340 193 178 91.77 92.66 031 196 536 371 907 92.28 South Special 1,576 662 95.67 2,624 1.576 662 2.238 95.67 Southwest Family 556 139 194 333 246 18 264 597 62.34 77.36 67.67 Southwest Special 2,343 1,326 1,326 669 669 1,995 97.99 97.99 Division III 11,583 913 5,667 6,580 1,131 2,936 4067 10,647 87.72 95.27 93.82 016 Medi-Cal Outreach Total (a) **Medi-Cal Operations** 31,375 2,617 14,854 17,471 3,475 8,252 11,727 29,198 92.37 95.30 Total 94.69

<sup>(</sup>a) Numbers for these offices include both the Main and Branch offices.

<sup>(</sup>b) Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed that same month.

<sup>(</sup>c) All members of the Food Stamp household received CalWORKs assistance during the month.

<sup>(</sup>d) None, or only some, of the members of the Food Stamp household receivied CalWORKs assistance during the month.

### In-Home Supportive Services Application Processing by Office June 2006

Application Received in Month \*

**Processed During Month** \*

		III WOITHI		Frocessed During Month	1
0	ffice		Approvals	Non-Approvals	Total ∗ Processed
019	Pomona	295	141	61	202
054	Pasadena	0	0	0	0
074	El Monte	715	595	275	870
	East Region	1,010	736	336	1,072
047	Metro IHSS	581	294	178	472
075	Rancho Park	223	138	61	199
	Metro West Region	804	432	239	671
001	Chatsworth	514	359	129	488
035	Lancaster	236	162	48	210
073	Burbank	308	273	41	314
	North Region	1,058	794	218	1,012
077	Hawthorne	1,435	571	433	1,004
	South Region	1,435	571	433	1,004
	Total	4,307	2,533	1,226	3,759

<sup>\*</sup> Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications in the month and the number processed that same month.

## Cash Aid Programs Terminations by District June 2006

			Ca	IWORKs			General Relief			CAPI
Dis	trict	Total	Two Parent(b)	Zero Parent (c)	All Other (d)	Total	Employable	Unemployable		
011	East Valley Total (a)	532	55	184	293	400	177	223		
002	Glendale	470	141	81	248	367	146	221	44	
034	Lancaster	1,318	137	263	918	568	331	237		
066	Lincoln Heights	365	36	129	200					
038	Metro North	671	69	294	308				17	
003	Pasadena	262	26	63	173	378	199	179		
036	Pomona	734	58	195	481	284	152	132		
082	West Valley Total (a)	650	53	205	392					
010	Wilshire Special					489	232	257		140
	Division I	5,002	575	1,414	3,013	2,486	1,237	1,249	61	140
005	Belvedere	371	28	121	222					
014	Civic Center					919	413	506		
006	Cudahy	531	39	175	317					
012	Exposition Park	749	39	158	552					
015	Metro East	443	33	167	243	829	432	397		
013	Metro Family	526	33	219	274					
070	Metro Special					1,838	1,071	767		
040	Norwalk	561	56	114	391					
060	Rancho Park					758	425	333		
009	West Los Angeles	433	30	85	318					
	Division II	3,614	258	1,039	2,317	4,344	2,341	2,003		
026	Compton	797	56	193	548					
004	El Monte	434	39	125	270					
017	Florence	728	33	254	441					
062	Paramount	448	28	115	305					
020	San Gabriel Valley	419	53	122	244	472	239	233	14	
027	South Central	550	17	142	391	442	281	161		
031	South Family	1,053	87	263	703				4	
007	South Special					2,100	1,155	945		
083	Southwest Family	1,155	71	240	844					
800	Southwest Special					1,330	719	611		
	Division III	5,584	384	1,454	3,746	4,344	2,394	1,950	18	
	Total	14,200	1,217	3,907	9,076	11,174	5,972	5,202	79	140

<sup>(</sup>a) Numbers for these offices include both the Main and Branch offices.

<sup>(</sup>b) This category includes families that have two aided, GAIN Sanctioned or time-limited, non-disabled parents with at least one child in common.

<sup>(</sup>c) All parents/adults in these families are excluded or ineligible to aid for reasons other than GAIN sanction or time limits.

<sup>(</sup>d) This category includes all other families not included in the first two.

Medical Assistance Only

### Supplemental Programs Terminations by District June 2006

Food Stamps

Total All Aids
Cash Aid & Supplemental Programs

				Public	Non-Public
Dist	rict		Total	Assistance	Assistance/Mixed
011	East Valley Total (a)	1,038	1,433	306	1,127
002	Glendale	821	1,029	242	<sup>'</sup> 787
034	Lancaster	885	2,337	557	1,780
066	Lincoln Heights	109	414	177	237
038	Metro North	359	891	363	528
003	Pasadena	383	739	136	603
036	Pomona	1,152	1,263	372	891
082	West Valley Total (a)	1,535	1,079	363	716
010		577	803		803
	Division I	6,859	9,988	2,516	7,472
005	Belvedere	1,295	774	168	606
014	Civic Center	148	989		989
006	Cudahy	752	820	261	559
012	Exposition Park	292	803	348	455
015	Metro East	153	1,167	217	950
013	Metro Family	665	826	239	587
070	Metro Special	361	2,439		2,439
040	Norwalk	949	814	271	543
060	Rancho Park	350	863		863
009	West Los Angeles	136	442	182	260
	Division II	5,101	9,937	1,686	8,251
026	Compton	921	1,228	360	868
004	El Monte	1,417	502	217	285
017	Florence	487	955	325	630
062	Paramount	571	686	187	499
020	San Gabriel Valley	105	1,391	187	1,204
027	South Central	415	1,220	233	987
031	South Family	742	1,768	507	1,261
007	South Special		1,872		1,872
083	Southwest Family	352	1,204	536	668
800	Southwest Special	1,179	1,809		1,809
	Division III	6,189	12,635	2,552	10,083
	Canoga Park Medi-Cal Total (a)	999			
092	Hawthorne Medi-Cal Regional	1,016			
080	Medi-Cal LTC/Hospital Cert. Total	844			
089	Medi-Cal Mail-In Application	30			
016	Medi-Cal Outreach Total (a)	2,327			
	Medi-Cal Operations Division	5,216			
	DPSS Total	23,365	32,560	6,754	25,806
	Dept. of Health Services	200			
Dept	. of Children and Family Services	159			
	Grand Total	23,724	32,560	6,754	25,806

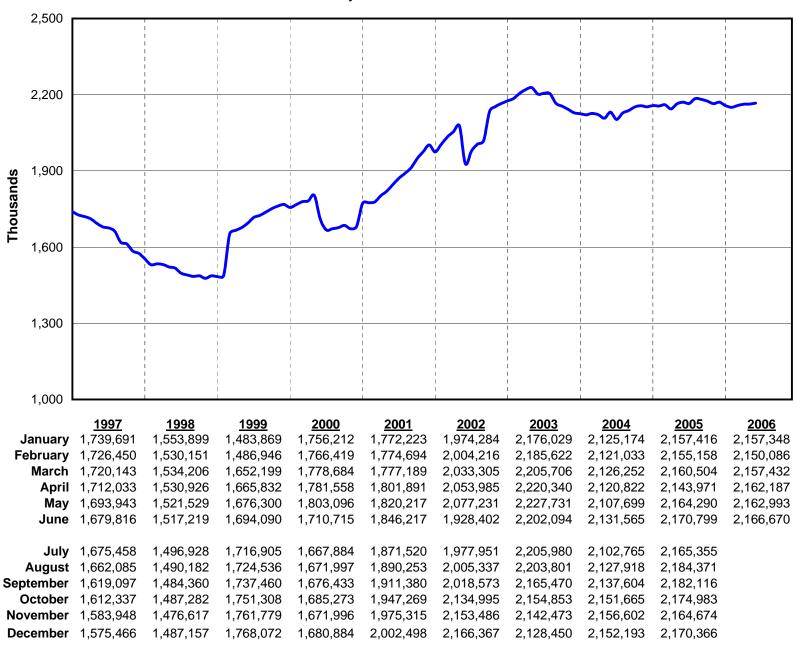
0.400
3,403 2,731
5,108
888 1,938
1,762
3,433 3,264
2,009
<b>24,536</b> 2,440
2,056
2,103 1,844
2,592
2,017 4,638
2,324
1,971 1,011
22,996
2,946 2,353
2,333 2,170
1,705 2,401
2,627
3,567 3,972
2,711
4,318
<b>28,770</b> 999
1,016
844 30
2,327
5,216
<b>83,555</b> (b) <b>200</b>
159
83,914 (b)

<sup>(</sup>a) Numbers for these offices include both the Main and Branch offices.

<sup>(</sup>b) These counts include IHSS caseload found on page 7.

#### **Persons Aided - All Aids Combined**

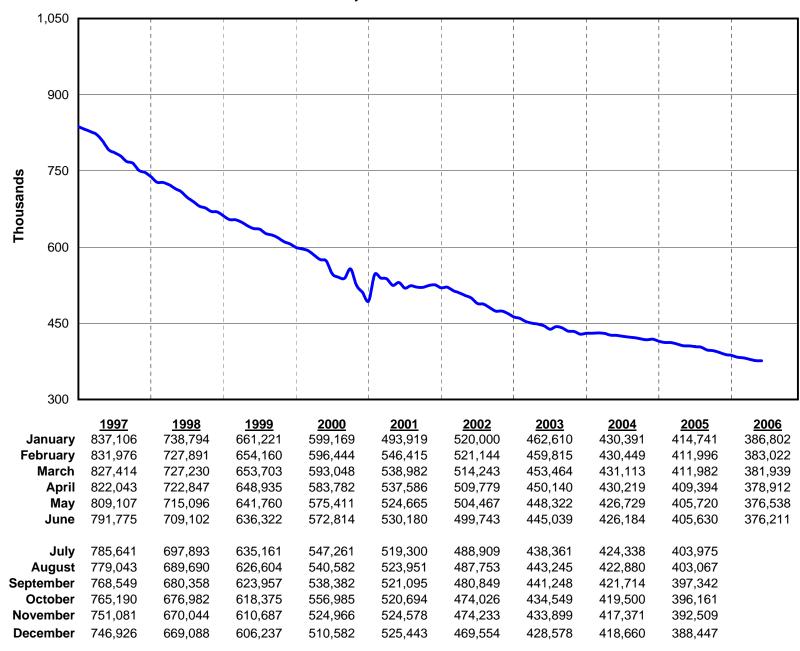
January 1997 to June 2006



NOTE: Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

#### **Persons Aided - CalWORKs**

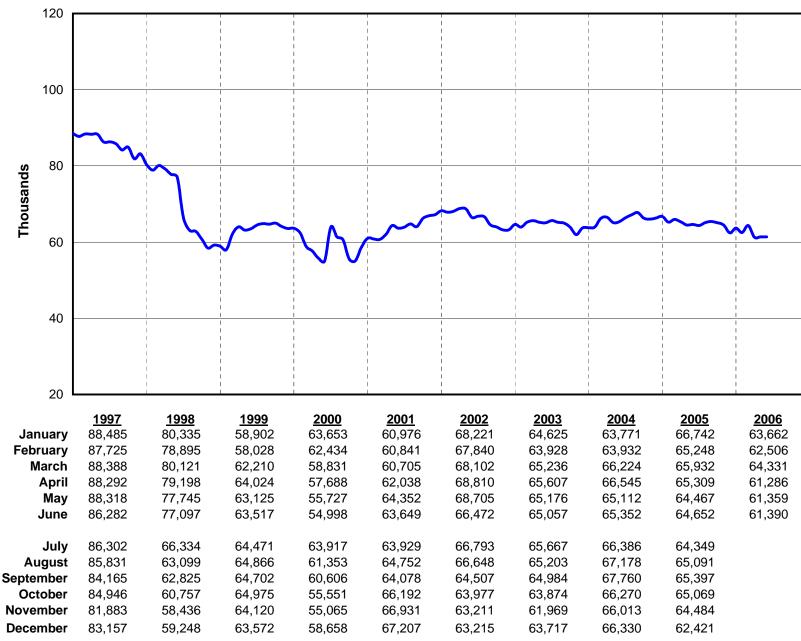
January 1997 to June 2006



NOTE: Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

#### **Persons Aided - General Relief**

January 1997 to June 2006

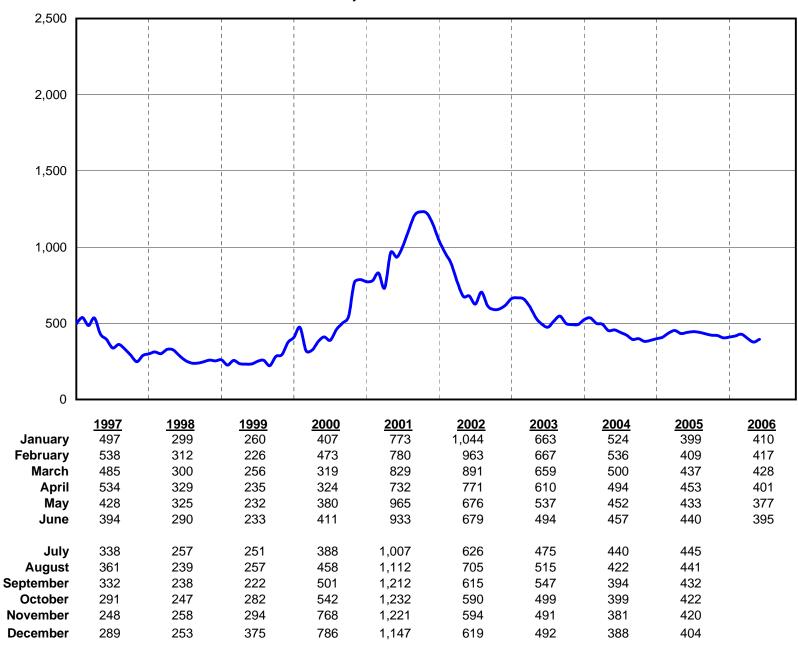


NOTE: 1. Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

<sup>2.</sup> Includes refugees on GR.

### **Persons Aided - Refugee**

January 1997 to June 2006

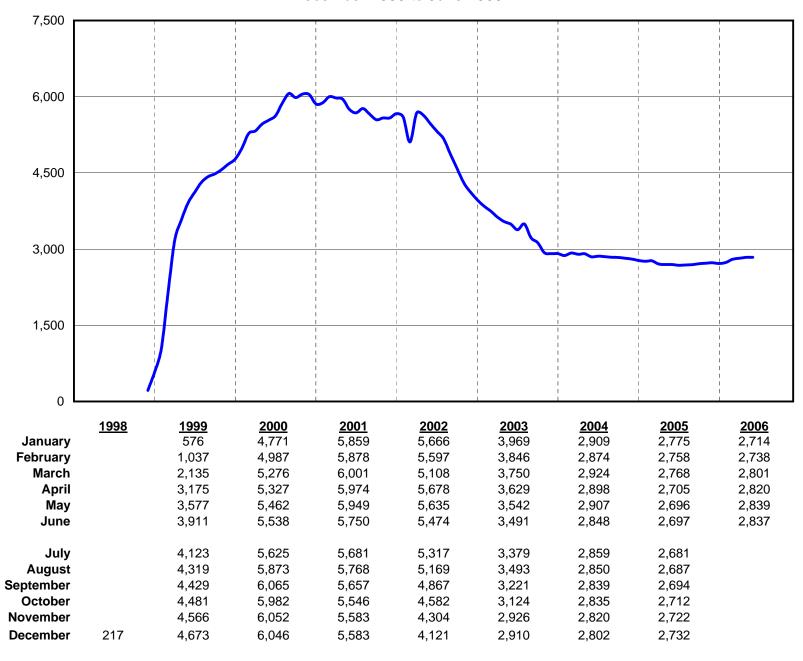


NOTE: 1. Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

<sup>2.</sup> Person counts exclude refugees who time-expired from RRP/CalWORKs and RCA programs.

#### Persons Aided - CAPI\*

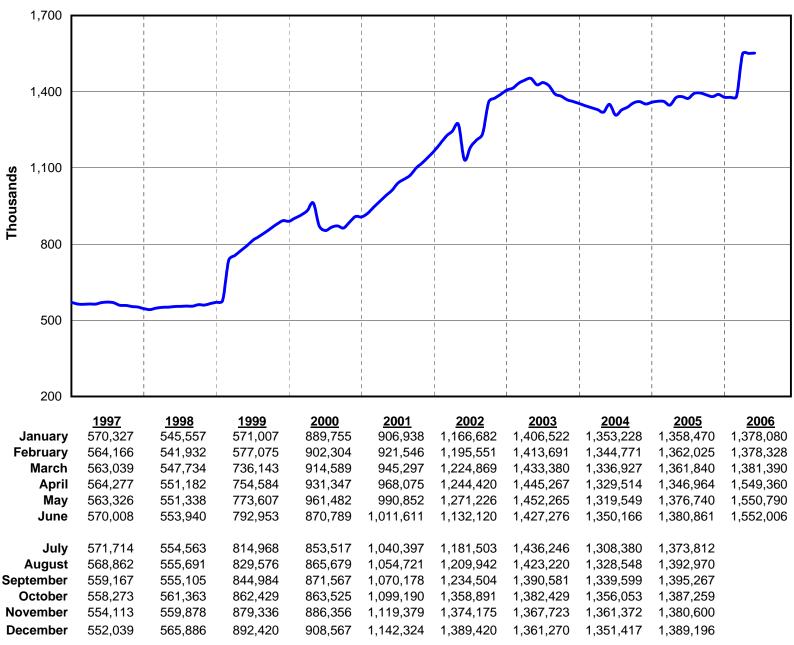
December 1998 to June 2006



<sup>\*</sup>The Cash Assistance Program for Immigrants (CAPI) began in December 1998.

### **Persons Aided - Medical Assistance Only**

January 1997 to June 2006



NOTE: 1. The increase in the caseload beginning March 1999 was a result of the Section 1931(b) Medi-Cal Program. It also established the automatic conversion of most terminated CalWORKs cases into regular Medi-Cal cases.

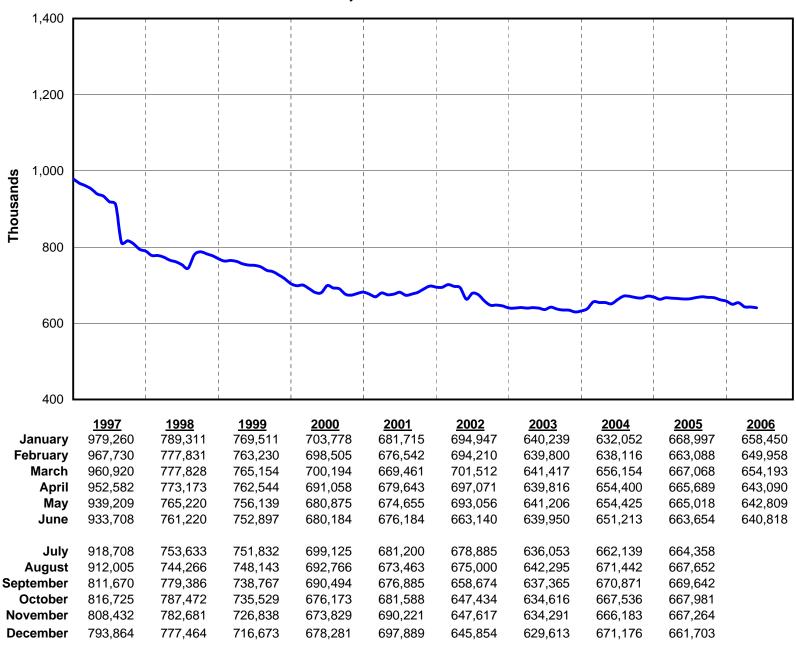
<sup>2.</sup> The drop in June 2000 was a result of the termination of about 35,000 Section 1931(b) MAO family cases not responding to redetermination notices.

<sup>3.</sup> Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

<sup>4.</sup> Effective April 2006, includes MAO-eligible persons associated with CalWORKs cases.

### **Persons Aided - Food Stamps**

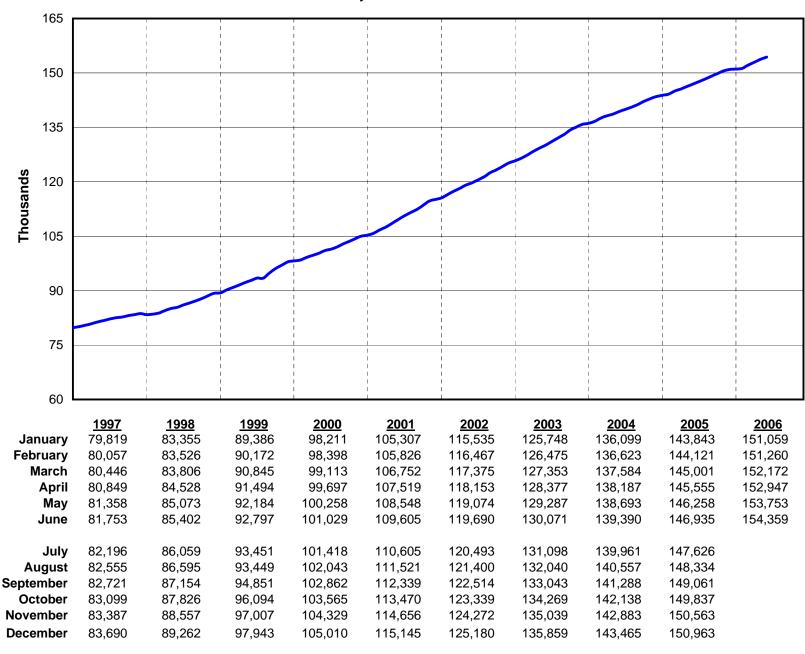
January 1997 to June 2006



NOTE: Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

#### **Persons Aided - IHSS\***

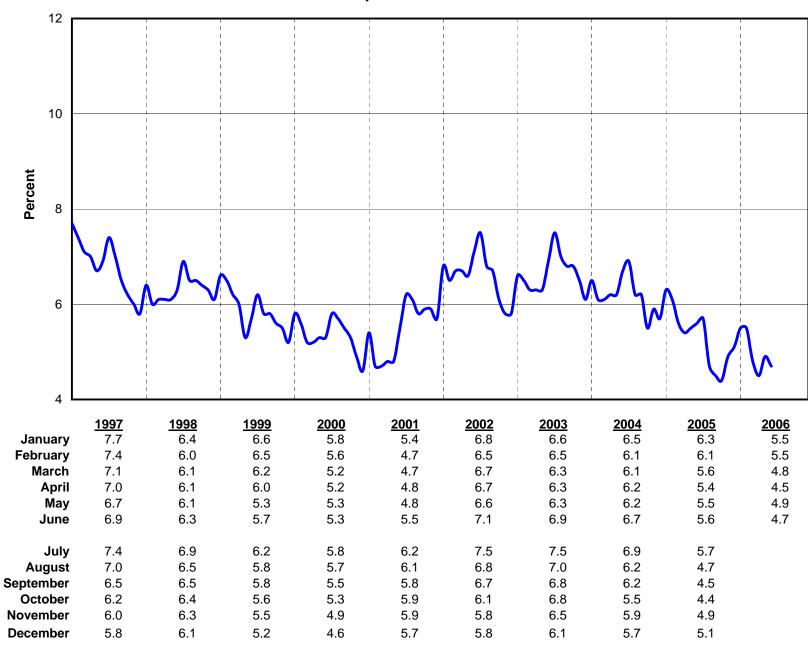
January 1997 to June 2006



<sup>\*</sup>In-Home Supportive Services

### **Unemployment Rate - Los Angeles County**

January 1997 to June 2006



NOTE: Data is not seasonally adjusted.

### Glossary

<u>Department of Public Social Services (DPSS)</u> administers programs that provide services to individuals and families in need. These programs are designed to both alleviate hardship and promote family health, personal responsibility, and economic independence. Most DPSS programs are mandated by federal and State laws.

<u>California Work Opportunity and Responsibility to Kids (CalWORKs)</u> provides temporary financial assistance and employment-focused services to families with minor children who may or may not have income, and their property limit is below State maximum limits for their family size. In addition, the family must meet one of the following deprivations:

- Either parent is deceased;
- Either parent is physically or mentally incapacitated;
- The principal wage earner is unemployed; and
- Either parent is absent from the home in which the child is living.

#### Types of Assistance Units include:

- Two Parent Families include two non-disabled or unemployed, natural or adoptive parents of the same aided or SSI/SSP minor child (living in the home), unless both parents are minors and neither is the head-of-household.
- Zero Parent Families are those in which the parent(s) or caretaker(s) are excluded from or ineligible for aid.
- <u>All Other Families</u> are those that have not been identified as either a two parent or a zero parent family.
- <u>Safety Net Cases</u> are those families in which all adults have been discontinued and removed from the assistance unit for reaching the CalWORKs 60-month time limit.
- <u>TANF Timed-Out</u> are those families that include an adult head-of-household or a spouse of a head-of-household, (including minors that are head-of-household) who have received Federal TANF assistance for a total of 60 cumulative months.

<u>Cash Assistance Program to Immigrants (CAPI)</u> provides cash to certain aged, blind, or disabled legal non-citizens ineligible for Supplemental Security Income/State Supplemental Payment (SSI/SSP) due to their immigration status. CAPI participants may be eligible for Medi-Cal, In-Home Supportive Services (IHSS), and/or Food Stamp benefits. Individuals requesting such benefits must file the appropriate application for the other program.

<u>The Food Stamp Program</u> helps eligible low-income families and individuals meet their basic nutritional needs by increasing their food purchasing power. Individuals residing in room and board arrangements, homeless individuals in shelters, and temporary residents of a shelter for battered women and children, may also be eligible to receive Food Stamps.

<u>General Relief (GR)</u> is a County-funded program that provides cash aid to indigent adults who are ineligible for Federal or State programs.

<u>In-Home Supportive Services (IHSS)</u> enables low-income aged, blind and disabled individuals to remain safely at home by paying caregivers to provide personal care and domestic and related services.

**LEADER** is the Los Angeles Eligibility, Automated Determination, Evaluation and Reporting System.

<u>Medical Assistance Only (MAO)</u> provides comprehensive medical benefits to low-income families with children, pregnant women, and adults who are over 65, blind, or disabled. Once an individual or family is found to be within the property (resources) limits, income will then help to determine the category of Medi-Cal eligibility, as well as whether there is a share-of-cost or no share-of-cost. CalWORKs families receive no-cost Medi-Cal.

Refugee Resettlement Program (RRP) is made up of many program partners at the federal, state, county, and community levels. Typically, refugees are eligible for the same assistance programs as citizens including CalWORKs, Food Stamps, Medi-Cal, SSI/SSP, and General Relief. In addition, single adults or couples without children who are not eligible for other welfare assistance may receive Refugee Cash Assistance (RCA). Vital to the success of the California Refugee Program are the contributions made by Mutual Assistance Associations, and Community Based Organizations (CBOs) that provide culturally and linguistically appropriate services.